

Unique Sanction ID:- RNTCP/SS&FA/GIA/NR/PL/2017-18/170

No.Z.28015/79/2014-TB (Vol. VI)  
Government of India  
Ministry of Health & Family Welfare  
Directorate General of Health Services  
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 108  
Dated 29.12.2017.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.


**Sub:-Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2017-18.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 10,52,26,000/- (Rupees ten crore fifty two lakhs twenty six thousand only) against the total Central subsidy allocated to the NE States covered under Revised National TB Control Programme for supply of anti TB drugs in the following NE States during the year 2017-18 as Commodity Grant as per detail below:-

Sl.No	State	Amount in Rs.
1	Assam	7,70,39,000
2	Arunachal Pradesh	31,81,000
3	Manipur	65,65,000
4	Mizoram	25,22,000
5	Meghalaya	68,21,000
6	Nagaland	45,48,000
7	Sikkim	14,04,000
8	Tripura	31,46,000
Total		10,52,26,000

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29/12/17

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 28.12.2017 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 06-Centrally Sponsored Schemes (Sub Major Head) 06102-Externally Aided Projects - Grants for Centrally Sponsored Schemes (Minor Head) 04-National Rural Health Mission 0401 Flexible Pool for Communicable Diseases 040131- Grants-in-aid General (New) for the year 2017-18.	10,52,26,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recovery for the year 2017-18.	10,52,26,000/-

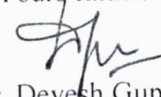
3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 394,77,00,000/-
b)	Budget for RNTCP (Cash and Commodity)	Rs. 325,07,00,000/-
c)	Add:- Funds provided by Re-appropriation (commodity)	Rs. 13,81,00,000/-
d)	Total funds available (RNTCP)	Rs. 338,88,00,000/-
e)	Total Expenditure prior to this Sanction (RNTCP)	Rs. 186,53,74,000/-
f)	Amount of the current Sanction (RNTCP)	Rs. 10,52,26,000/-
g)	Cumulative expenditure (RNTCP)	Rs. 197,06,00,000/-
h)	Balance Budget after the current Sanction (RNTCP)	Rs. 141,82,00,000/-

5. This issues with the approval of AS & FA vide diary No. 113472 dated 26.12.2017.

Yours faithfully,

  
(Dr. Devesh Gupta)  
Addl. DDG (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, 1 P Estate, New Delhi.
4. State Health Societies of the respective States
5. CCD Section, MoHFW
6. NHM-Finance, MoHFW
7. Sanction Folder